

Contents

How much will I pay:.....	1
Valuation Office:.....	1
How is Council tax calculated:.....	2
How the Council services are funded.....	3
Statement concerning Adult Social Care funding:.....	3
Levying Authorities charges:.....	4
Environment Agency:.....	4

How much will I pay:

Property Band	Property Value 01/04/91	Bromley/Adult Social Care precept			GLA £.p	Council Tax 2023/24 £.p	Council Tax 2022/23 £.p
		Bromley £.p	ASC £.p	Total £.p			
A	up to £40,000	812.17	126.53	938.70	289.43	1,228.13	1,157.82
B	£40,001 to £52,000	947.53	147.82	1,095.15	337.66	1,432.81	1,350.78
C	£52,001 to £68,000	1,082.89	168.71	1,251.60	385.90	1,637.50	1,543.76
D	£68,001 to £88,000	1,218.25	189.80	1,408.05	434.14	1,842.19	1,736.72
E	£88,001 to £120,000	1,488.97	231.98	1,720.95	530.62	2,251.57	2,122.66
F	£120,001 to £160,000	1,759.69	274.16	2,033.85	627.09	2,660.94	2,508.59
G	£160,001 to £320,000	2,030.42	316.33	2,346.75	723.57	3,070.32	2,894.54
H	more than £320,000	2,436.50	379.60	2,816.10	868.28	3,684.38	3,473.44

Adult Social Care (ASC) precept increase for 2023/24 is calculated based on 2% of the combined Bromley element for 2022/23, plus the ASC sum levied in 2022/23. (e.g., an increase of £26.82 for a band D property in 2023/24).

After allowing for the increase in the Bromley element of the Council Tax and the GLA precept the overall increase in Council Tax is 6.07% on last year.

Valuation Office:

Council tax valuation bands are based on market value at 1 April 1991 and are set by the Valuation Office Agency (VOA), which is independent from the Council.

Should you wish to appeal your banding, you do not need a representative to appeal on your behalf. You can do this free of charge by contacting the Valuation Officer on telephone number 03000 501 501 or go to the VOA website for more information www.voa.gov.uk

How is Council Tax calculated:

2022/23	Portfolio/Item	2023/24	2023/24
Final		Final	Band "D"
Budget		Budget	Equivalent
		£'000	£
98,429	Education	106,324	792.91
Cr 92,411	Less costs funded through Dedicated Schools Grant*	Cr 98,674	-735.86
6,018	Sub total	7,679	57.27
41,485	Childrens Social Care	47,617	355.04
80,790	Adult Care and Health	84,183	627.76
34,213	Environment & Community Services Portfolio	38,033	283.63
2,644	Public Protection and Enforcement	3,228	24.07
14,555	Renewal, Recreation and Housing	15,618	116.4
40,774	Resources, Commissioning & Contracts Management	45,590	359.36
1,284	Non Distributed Costs & Corporate & Democratic Core	1,361	10.15
221,763	Total Controllable Budgets	243,309	1,833.47
4,043	Total Non Controllable Budgets	4,823	35.97
	Additional Revenue Expenditure Funded From Capital Under Statute	4,832	36.03
Cr 942	Total Excluded Recharges	Cr 947	-7.06
224,864	Portfolio Total	252,017	1,898.41
Cr 9,878	Reversal of Net Capital Charges	Cr 9,930	-74.05
	Additional Capital Grants Funding Revenue Expenditure Under Statute	Cr 4,832	-36.03
Cr 2,841	Interest on General Fund Balances	Cr 9,841	-73.39
	Contribution to Carbon Neutral Initiatives Fund		
253	Contribution to Utilisation of New Homes Bonus for Housing		
	Utilisation of Prior Year Collection Fund Surplus/Set Aside		
18,208	Central Contingency Sum	20,107	130.77
	Contingency Provision for Revenue Impact of Capital Financing Programme	6,600	49.22
	Levies		
447	- London Pensions Fund Authority*	448	3.43
247	- London Boroughs Grants Committee	246	1.83
263	- Environment Agency *	266	1.98
315	- Lee Valley Regional Park *	341	2.63
231,878	Sub Total	255,422	1,904.81
Cr 253	New Homes Bonus	Cr 9	-0.07
Cr 42,828	Business Rate Retention	Cr 42,828	-319.39
Cr 2,652	Reduced funding following continuation of one off service grant	Cr 1,556	-11.6
	Increase in funding (inflation)	Cr 4,172	-31.11
Cr 2,400	Collection Fund Surplus (previous years)	Cr 5,400	-40.27
Cr 2,662	Council tax support - collection fund surplus	Cr 366	-2.73
Cr 1,700	Collection Fund Surplus - set aside for future years	Cr 9,111	-67.95
	Collection fund surplus for future years (council tax support)	Cr 2,300	-17.15
Cr 548	Funding Covid cost pressures from Earmarked Reserve		
	Use of Specific Earmarked reserve created during 2022-23 to fund additional social work post	Cr 870	-6.49
178,835	Bromley's Requirement (excluding GLA)	188,810	1,408.05
52,751	Greater London Authority Precept	58,215	434.14
231,586	Total Council Tax Requirement	247,025	1,842.19

*

How the Council services are funded

The following table outlines how the Council services are funded for 2023/24:

Funding of the Council's Services 2023/24 (Draft Budget)	2023/24	
Other - Fees and Charges etc	107.6	17.4%
Dedicated Schools Grant	98.7	16.0%
Council Tax	188.8	30.6%
Business Rates Retention	42.8	6.9%
Specific Grants	179.9	29.1%
Total	617.8	100.0%

Where the Money Goes (Draft Budget)	2023/24	
Chief Executive	30.7	5.0%
Delegated Schools Budget	28	4.5%
Place Dept	209.0	33.8%
People Dept	333.8	54.0%
Other (Including Levies)	16.4	2.6%
Total	617.8	100.0%

Statement concerning adult social care funding:

The Secretary of State for Communities and Local Government has made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.)

The offer is the option of an adult social care authority being able to charge an additional "precept" on its council tax for financial years from the financial year beginning in 2016 without holding a referendum, to assist the authority in meeting expenditure on adult social care. Subject to the annual approval of the House of Commons, the Secretary of State intends to offer the option of charging this "precept" at an appropriate level in each financial year up to and including 2023-24.

Levying Authorities charges:

2022/23 £'000	Levying Authority	2023/24 £'000	C/Tax per Band D dwelling
447	London Pension Fund Authority 169 Union Street, London, SE1 0LL www.lpfa.org.uk	448	£3.43
247	London Borough's Grants Committee London Councils, 59 ½ Southwark Street, London, SE1 0AL 020 7934 9999 www.londoncouncils.gov.uk	246	£1.83
263	Environment Agency National Customer Contact Centre, PO Box 544, Rotherham S60 1BY	266	£1.98
315	Lee Valley Regional Park Information Service, Myddelton House, Bulls Cross, Enfield, EN2 9HG www.leevalleypark.org.uk	341	£2.63
1,272		1,301	£9.87

Environment Agency:

The Environment Agency is a levying body for its Flood and Coastal Erosion Risk Management Functions under the Flood and Water Management Act 2010 and the Environment Agency (Levies) (England and Wales) Regulations 2011.

Environment Agency Southern Region

The Environment Agency has powers in respect of flood and coastal erosion risk management for 3540 kilometres of main river and along tidal and sea defences in the area of the Southern Regional Flood and Coastal Committee.

	Southern Region Flood and Coastal Committee	
	2022/23	2023/24
	000s	000s
Gross Expenditure	£119,816	£129,642
Levies Raised	£1,548	£1,594
Total Council Tax Base	1891	1914

Environment Agency Thames Region

The Environment Agency has powers in respect of flood and coastal erosion risk management for 5200 kilometres of main river and along tidal and sea defences in the area of the Thames Regional Flood and Coastal Committee.

	Thames Region Flood and Coastal Committee	
	2022/23	2023/24
	000s	000s
Gross Expenditure	£148,034	£139,806
Levies Raised	£12,282	£12,526
Total Council Tax Base	5,214	5,297